PROCUREMENT ENTITY — TECHNICAL/CONSULTANCY SERVICES

BUDGET PERIOD — 2022

SOURCE OF FUND — BASIC DATA

Contract Package	Plan Vs Actual	Package Number	Estimated Amount (Ghana Cedis)	Procure-ment Method	Final Authority for Contract Award	Preparation of Request for Proposals: Prep & Submission by Ex Agency	Invitation Date	Submission /Opening Date	Complete Eval Report (T)	Opening Financial Proposals	Complete Eval.Report (T) (F)	Approval of Eval. Report (T) (F)	Negotiation: Negotiation	Negotiation: Approval of Negotiation Report	Contract Finalization: Date Contract award	Contract Finalization: Date Contract Signature	Contract: Mobilization advance payment	Contract: Final Report
	Duration					3-6 wks	1-2 wks	4-12 wks	2-3 wks	2 wks	2 wks	2 wks	2 wks	2 wks	1-2 wks	1 wk		2 wks
CENTRAL ADMIN.																		
Collect data to update revenue database	plan	AYDA/TS/IGF/2022/01	3,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
Statistical and Data Collection Activities (Statistics)	plan	AYDA/TS/DACF/GOG/IGF/2022/02	31,700.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
Carry out maintenance on 4No. Official vehicles	plan	AYDA/TS/DACF/2022/03	20,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
SWCD																		
Train Women groups in Dynamics, and Entrepreneur skills	plan	AYDA/TS/GOG/2022/04	8,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
Train PWDs in income generating activities (IGAs) (i.e. soap making, batik making etc.)	plan	AYDA/TS/DACF/2022/05	10,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	

Train PWDs involved in income generating activities in financial literacy and business skills	plan	AYDA/TS/ DACF/2022 /06	5,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
PHYSICAL PLANNING DEPT																		
Collect data on commercial activities to support valuation	plan	AYDA/TS/ DACF/2022 /07	72,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
DISASTER																		
Staff training	plan	AYDA/TS/ DACF/2022 /07	4,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
Education for okada riders	plan	AYDA/TS/ DACF/2022 /07	3,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
AGRIC																		
Carry out maintenance and running of 1 official vehicle and 13 motorbikes (including insurance) by December, 2022	plan	AYDA/TS/ DACF/GO G/IGF/2022 /08	15,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
Train 28 Technical staff (DDA, DAOs, AEAs & NABCO Personnel) in	plan	AYDA/TS/	4,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22

Postharvest Management and Practices of Perishable & Durable Crops by December, 2022.	actual	DACF/2022/09																
Train farmers in Good Agricultural Practices in oil palm nursery and field establishment under the Planting for Export and Rural Development, (PERD) by July, 2022	plan	AYDA/TS/GOG/DONOR/2022/10	17,200.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
Train 20 poultry and pig farmers on construction of appropriate housing using locally available materials by December, 2022.	plan	AYDA/TS/GOG/DONOR/2022/10	27,000.00	QBS		15/1/22	5/2/2022	19/2/22	4/3/22	18/3/22	1/4/22	15/4/22	31/5/22	14/6/22	21/6/22	28/6/22	19/10/22	2/11/22
	actual																	
TOTAL	plan		219,900.00															
	actual																	